

LINDA A. ANDREAS

COUNTY CLERK
MADISON COUNTY

Edw. Twp - Road/Bridge

HAS FILED THE FOLLOWING DOCUMENT(S):

☒ BUDGET/APPROPRIATION ORDINANCE (35 ILCS 200/18-50)

☒ CERTIFICATION OF BUDGET/APPROPRIATION ORDINANCE

☒ ESTIMATE OF ANTICIPATED REVENUES (35 ILCS 200/18-50)

☐ TAX LEVY ORDINANCE (35 ILCS 200/18-15)

☐ CERTIFICATION OF TAX LEVY

☐ CERTIFICATION OF TRUTH-IN-TAXATION COMPLIANCE
(35 ILCS 200/18-55 THRU 18-90)

--IF APPLICABLE--

FILED

APR 23 2026

LINDA A. ANDREAS
MADISON COUNTY CLERK

☐ ANNUAL FINANCIAL REPORT (50 ILCS 310/6)
(Fulfills fiscal accountability report card requirement)

☐ AUDIT REPORT (60 ILCS 5/13-5) (50 ILCS 310/3)

☐ TREASURER'S REPORT (30 ILCS 15/1)

☐ _____

IN THIS OFFICE ON

April 23, 2026

Linda A. Andreas
COUNTY CLERK
Vanessa Jones
DEPUTY

FILED

APR 23 2026

ROAD & BRIDGE ORDINANCE NO. 2026-001

**A BUDGET & APPROPRIATIONS ORDINANCE FOR
EDWARDSVILLE TOWNSHIP ROAD AND BRIDGE DISTRICT**

LINDA A. ANDREAS

MADISON COUNTY CLERK

An ordinance appropriating for all road purposes for Edwardsville Township Road and Bridge District, Madison County, Illinois, for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

NOW, THEREFORE, BE IT ORDAINED by the Township Board of Edwardsville, Madison County, Illinois as follows:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Edwardsville Township Road and Bridge District, be and the same are hereby appropriated for the road purposes of Edwardsville Township Road and Bridge District, Madison County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

General Road Fund
Illinois Municipal Retirement Fund
Social Security Fund
Permanent Road Fund

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2026 and ending March 31, 2027 by fund shall be as follows:

General Road Fund	\$299,895.00
Illinois Municipal Retirement Fund	\$25,000.00
Social Security Fund	\$25,000.00
Permanent Road Fund	\$3,252,580.00
TOTAL APPROPRIATIONS	\$3,602,475.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of \$3,602,475.00 dollars for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriations Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED BY THE TOWNSHIP BOARD OF EDWARDSVILLE TOWNSHIP, MADISON COUNTY, ILLINOIS, IN REGULAR AND PUBLIC SESSION THIS 21ST DAY OF APRIL 2026 PURSUANT TO A ROLL CALL VOTE.

BOARD OF TRUSTEES

AYE

NAY

ABSENT

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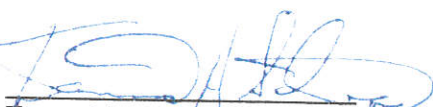
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ATTEST:

APPROVED:


Township Clerk


Township Supervisor

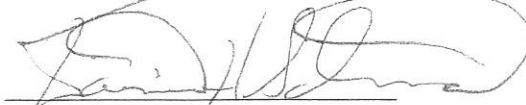
CERTIFICATION OF BUDGET & APPROPRIATIONS ORDINANCE

EDWARDSVILLE TOWNSHIP ROAD AND BRIDGE DISTRICT

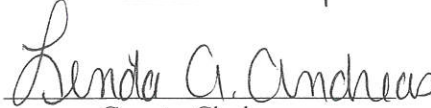
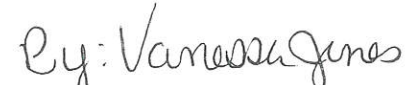
The undersigned, duly elected, qualified and acting Clerk, of Edwardsville Township, Madison County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriations Ordinance of said Road District for the fiscal year beginning April 1, 2026 and ending March 31, 2027, as adopted this 21st day of April, 2026.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Edwardsville Township Road and Bridge District, Madison County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriations Ordinance.

Dated this 21st day of April 2026


Town Clerk

Filed this 23 day of April, 2026

 By: 
County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

EDWARDSVILLE TOWNSHIP ROAD AND BRIDGE DISTRICT

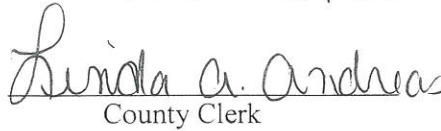
The undersigned, Supervisor, Chief Fiscal Officer, of Edwardsville Township, Madison County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Edwardsville Township Road and Bridge District, Madison County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriations Ordinance.

Dated this 21st day of April 2026


Chief Fiscal Officer

Filed this 23 day of April, 2026

 By: 
County Clerk

GENERAL ROAD FUND 2026

ADMINISTRATION/PERSONNEL

Salaries	\$	52,895.00
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CONTRACTUAL SERVICES

Bookkeeping Services	\$	1,500.00
Legal Services	\$	6,000.00
Telephone	\$	5,000.00
Publishing/Printing	\$	2,000.00
Travel Expenses	\$	2,500.00
Training	\$	2,000.00
Audit	\$	9,500.00
Dues	\$	600.00
Fees & Services	\$	500.00

COMMODITIES

Office Supplies	\$	3,500.00
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OTHER EXPENDITURES

Replacement Tax-EDW	\$	12,000.00
Replacement Tax- GC	\$	2,000.00
Miscellaneous Expenses	\$	900.00

TOTAL ADMINISTRATION	\$	100,895.00
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MAINTENANCE

General Insurance	\$	17,500.00
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CONTRACTUAL SERVICES

Utilities	\$	8,000.00
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CAPITAL OUTLAY

Building	\$	40,000.00
Purchase New Equipment	\$	3,500.00
Capital Improvement	\$	125,000.00

TOTAL MAINTENANCE	\$	194,000.00
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Contingencies	\$	5,000.00
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TOTAL	\$	299,895.00
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GENERAL ROAD FUND 2026

REVENUES

Property Tax	\$	80,400.00
Replacement Tax	\$	37,500.00
Interest From Other Funds	\$	125,000.00
Miscellaneous Income	\$	100.00
Total Revenue	\$	243,000.00

EXPENDITURES

Administration	\$	100,895.00
Maintenance	\$	194,000.00
Total Expenditures	\$	294,895.00

Contingencies	\$	5,000.00
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TOTAL APPROPRIATIONS	\$	299,895.00
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IMRF ROAD FUND 2026

REVENUES

Property Tax	\$	5,000.00
Interest Income	\$	10.00

Total Revenue	\$	5,010.00
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EXPENDITURES

Retirement Contributions	\$	24,000.00
Contingencies	\$	1,000.00

TOTAL APPROPRIATIONS	\$	25,000.00
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SOCIAL SECURITY ROAD FUND 2026

REVENUES

Property Tax	\$	5,000.00
Interest Income	\$	10.00

Total Revenue	\$	5,010.00
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EXPENDITURES

Retirement Contributions	\$	24,000.00
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Contingencies	\$	1,000.00
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TOTAL APPROPRIATIONS	\$	25,000.00
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PERMANENT ROAD FUND 2026**ADMINISTRATION**

Miscellaneous	\$	500.00
Mosquito Abatement	\$	1,500.00

PERSONNEL

Salaries	\$	315,280.00
Employment Screenings	\$	2,000.00
Health Insurance	\$	55,000.00
Unemployment Insurance	\$	1,500.00
Uniforms	\$	2,000.00
Work Comp Insurance	\$	17,000.00

TOTAL ADMINISTRATION

\$ 394,780.00

MAINTENANCE**CONTRACTUAL SERVICES**

Engineering Services	\$	2,450,000.00
License & Inspections	\$	800.00
Nite Lites (Ameren)	\$	10,000.00
Rental Equipment	\$	10,000.00
Storm & Tree Services	\$	25,000.00
Storm Water	\$	15,000.00
Towing	\$	1,500.00
Waste Management	\$	6,000.00

COMMODITIES

Culvert & Bands	\$	5,000.00
Easements	\$	60,000.00
Fuel	\$	25,000.00
Maintenance Service (Rock/Slag)	\$	30,000.00
Maintenance Supplies (Ice Melt)	\$	15,000.00
Road Oil	\$	45,000.00
Signs & Post	\$	4,500.00

EQUIPMENT

Purchase of Equipment	\$	100,000.00
Repair of Machinery	\$	40,000.00
TOTAL MAINTENANCE	\$	2,842,800.00

Contingencies	\$	15,000.00
TOTAL	\$	3,252,580.00

PERMANENT ROAD FUND 2026

REVENUES

Property Tax	\$	1,104,000.00
Interest Income	\$	20,000.00
Miscellaneous	\$	100.00
Total Revenue	\$	1,124,100.00

EXPENDITURES

Administration	\$	394,780.00
Maintenance	\$	2,842,800.00
Total Expenditures	\$	3,237,580.00
Contingencies	\$	15,000.00
TOTAL APPROPRIATIONS	\$	3,252,580.00